

OFFICE OF THE STATE PUBLIC DEFENDER

Presentation to

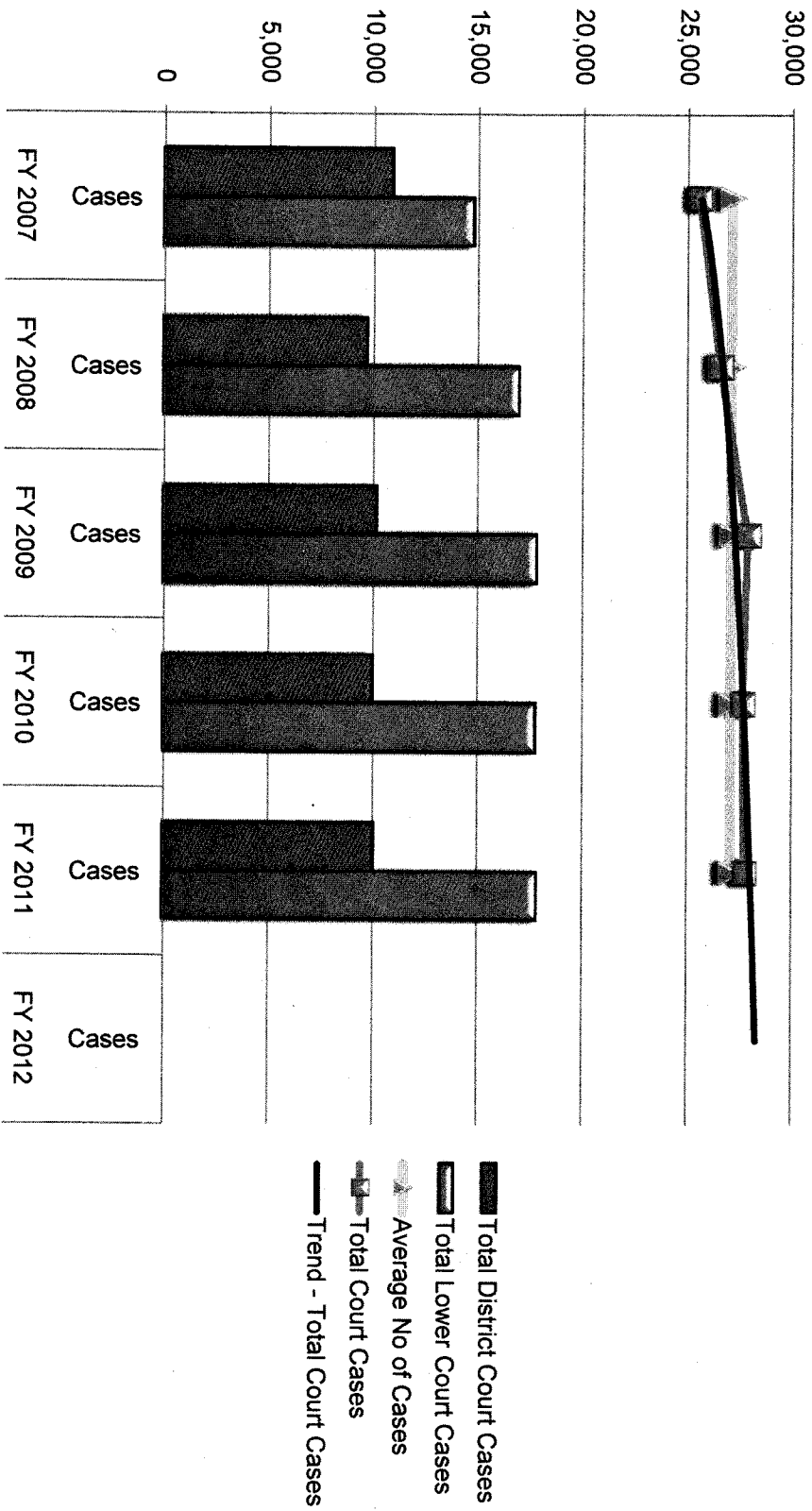
THE SECTION D APPROPRIATION SUBCOMMITTEE

Additional Information

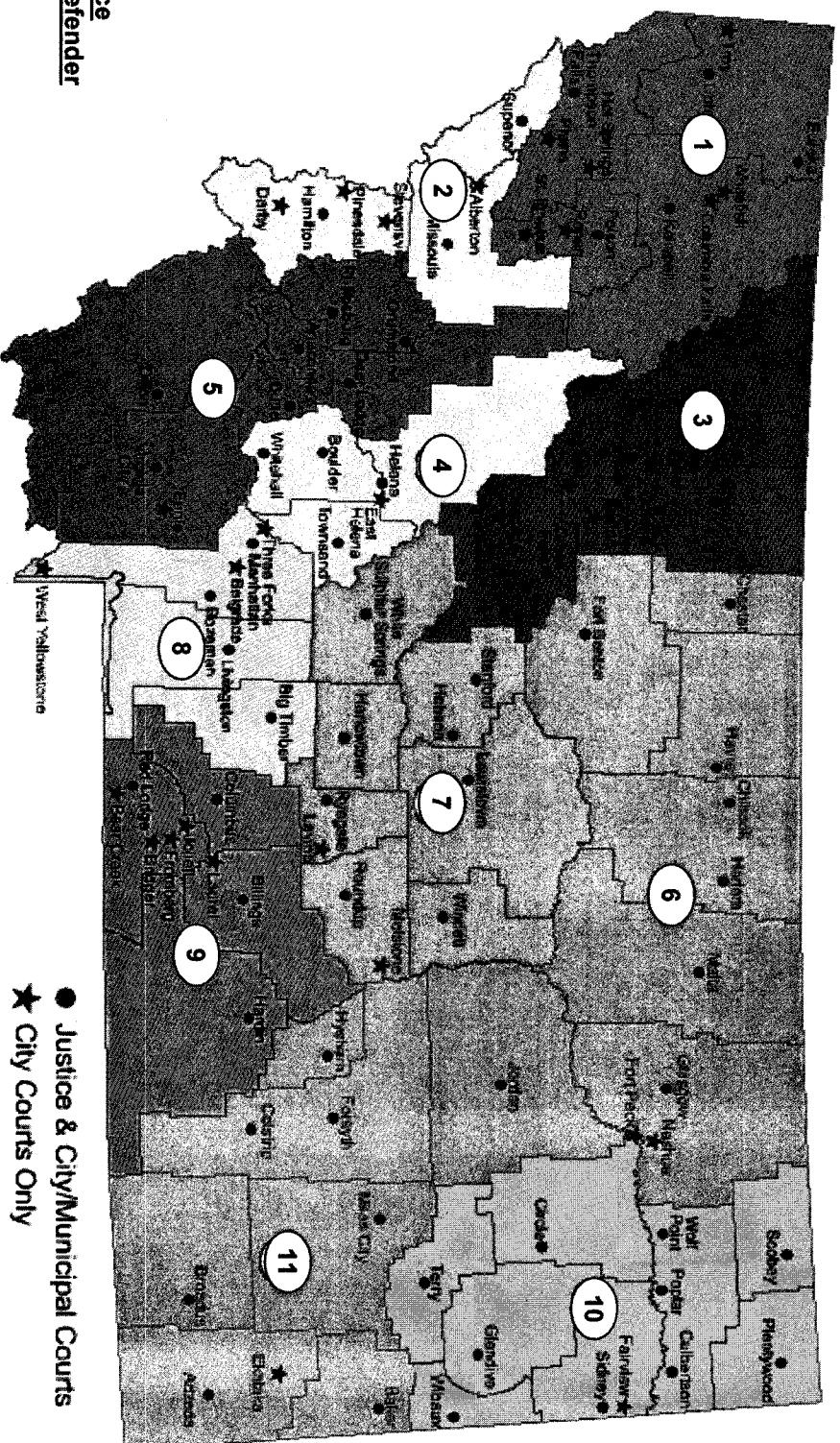
January 2011

EXHIBIT
DATE 1-11-2011
HB 4

New Cases by Court by Fiscal Year



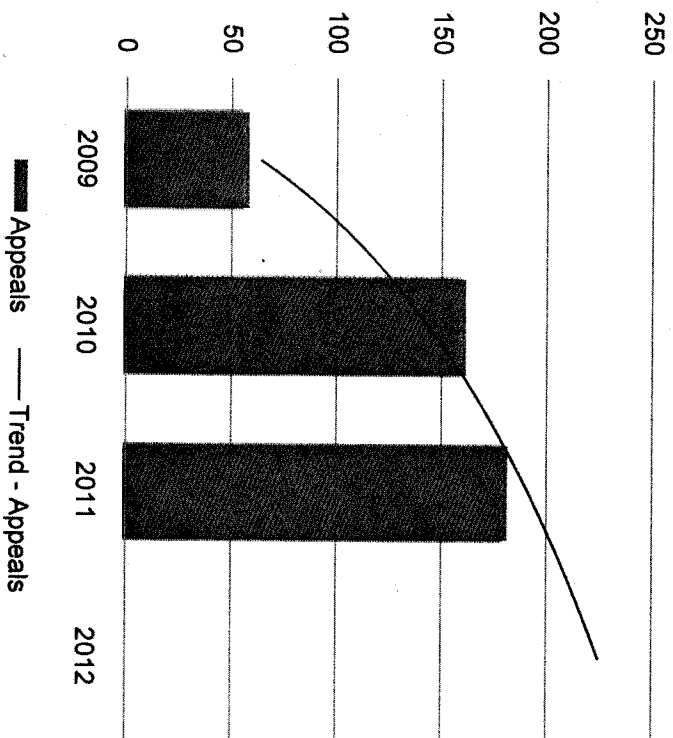
MAP OF REGIONS — SEE THE APPENDIX FOR MORE DETAILS ON EACH REGION



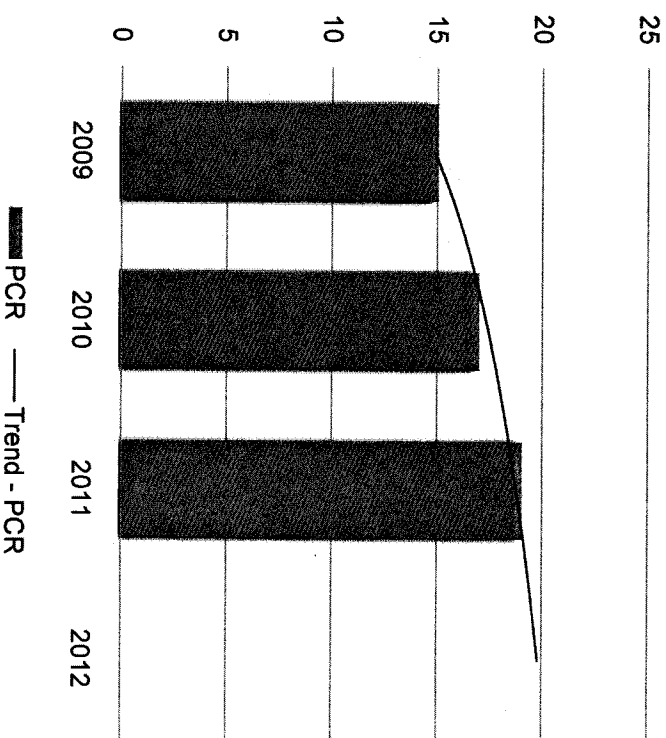
Central Office
Appellate Defender
Charts

Appellate Cases w/ Trend

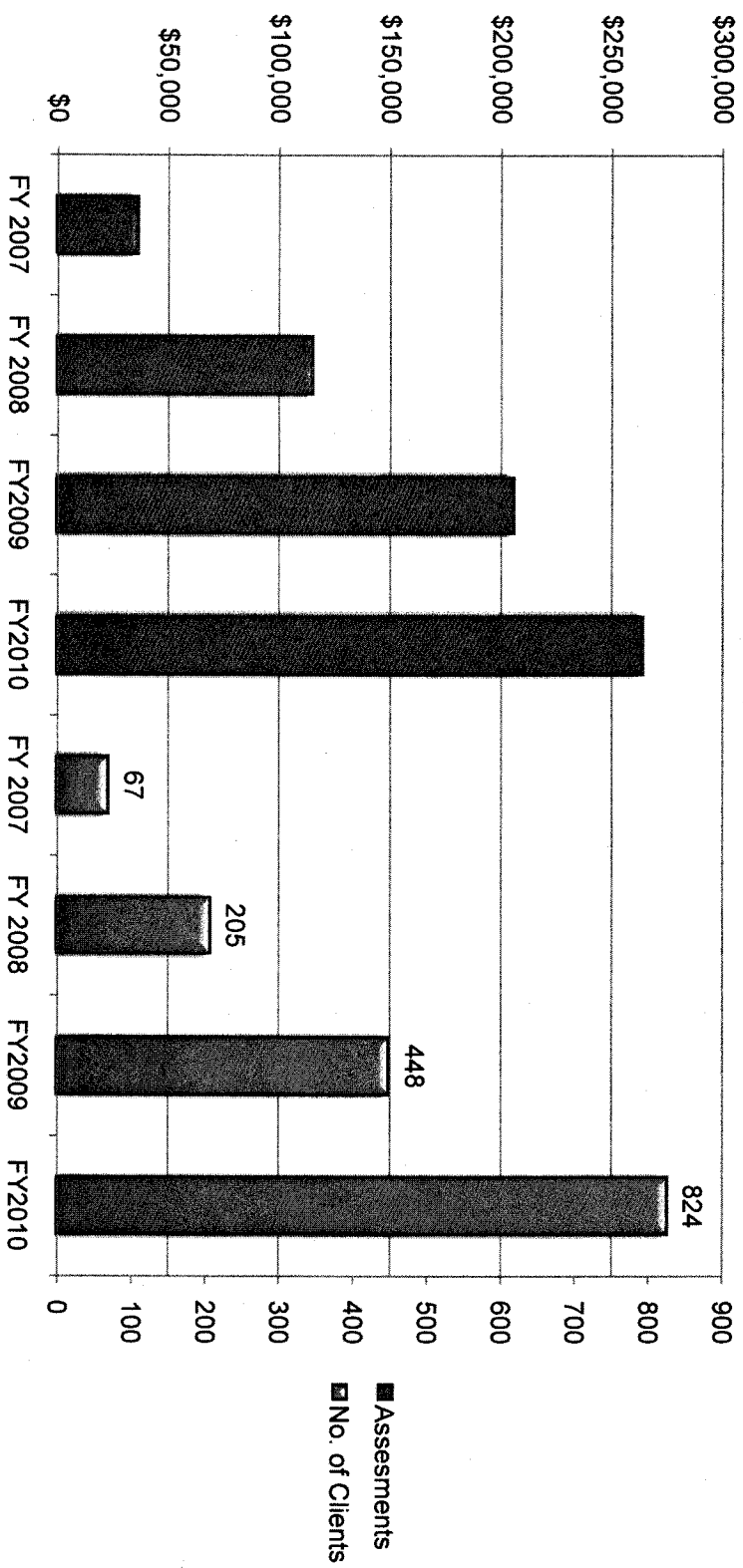
Appels



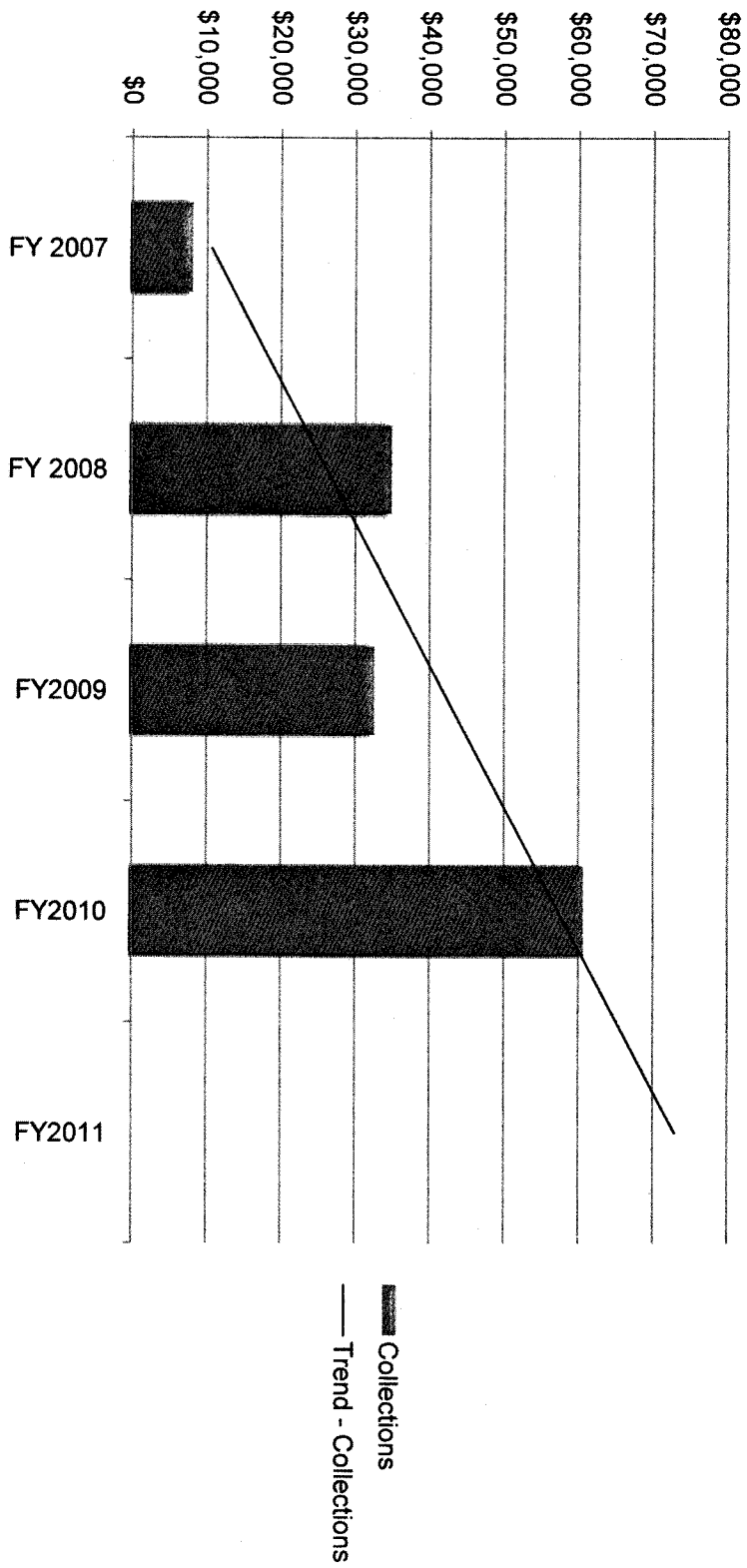
PCR



Judgments and Assessments

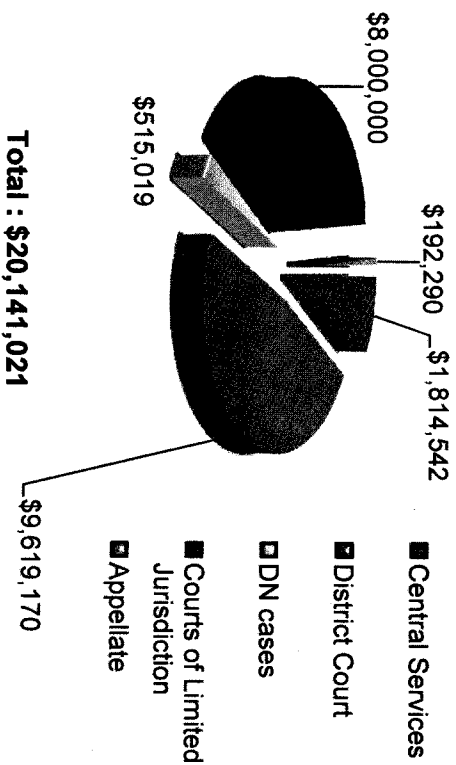


Collection of Assessments

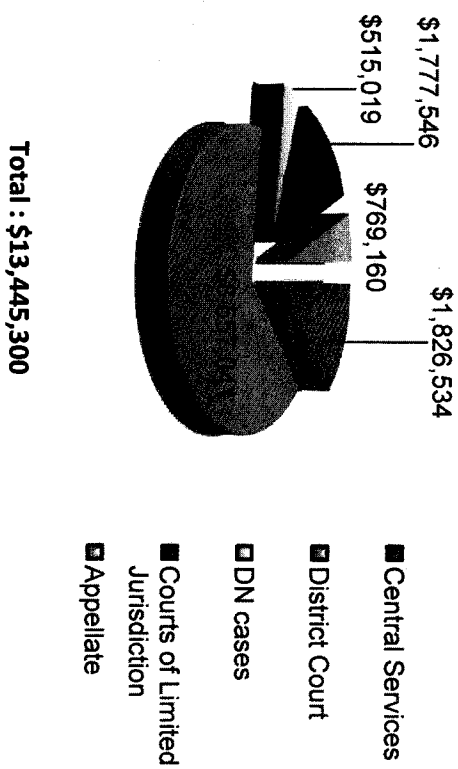


Original Funding Estimates

Original Program Estimates August 9, 2004

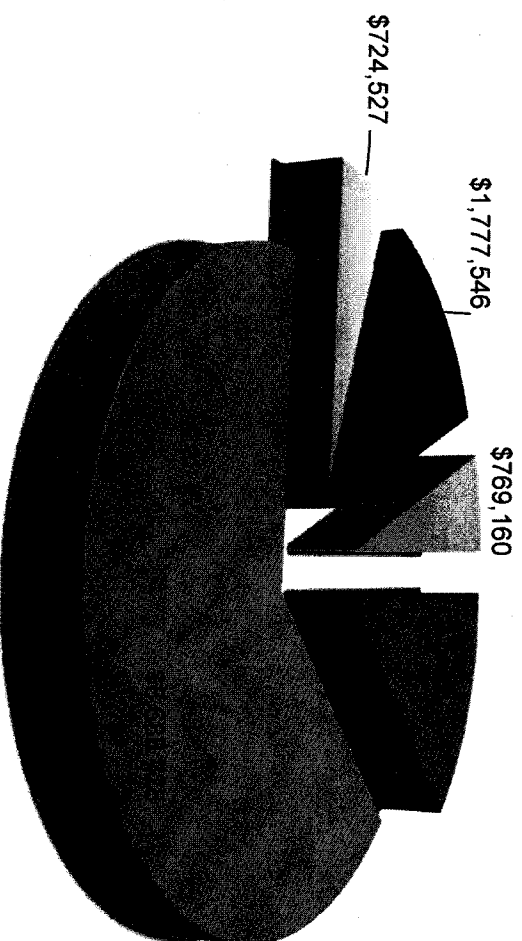


Original Program Estimates September 8, 2004



Original Funding Estimates

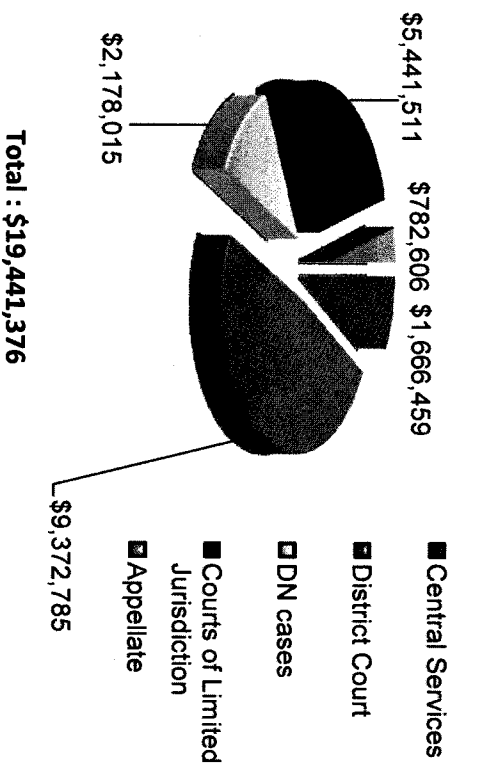
Original Program Estimates Fiscal Note



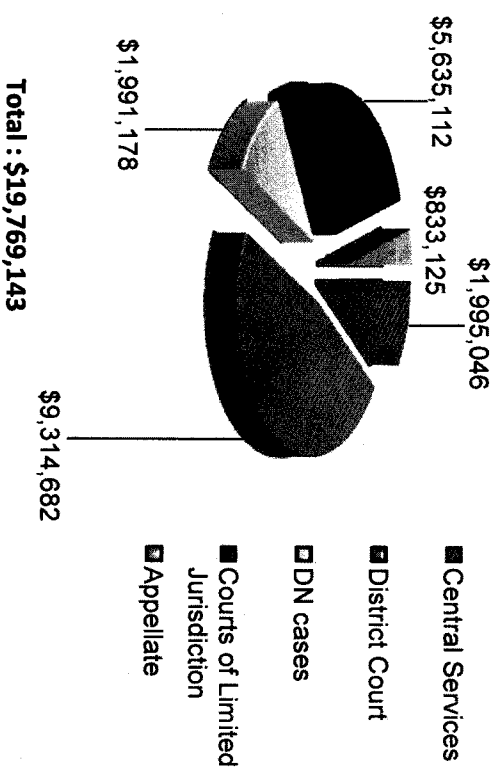
- Central Services
- District Court
- DN cases
- Courts of Limited Jurisdiction
- Appellate

Actual Expenditures

Actual Expenditures FY 2007

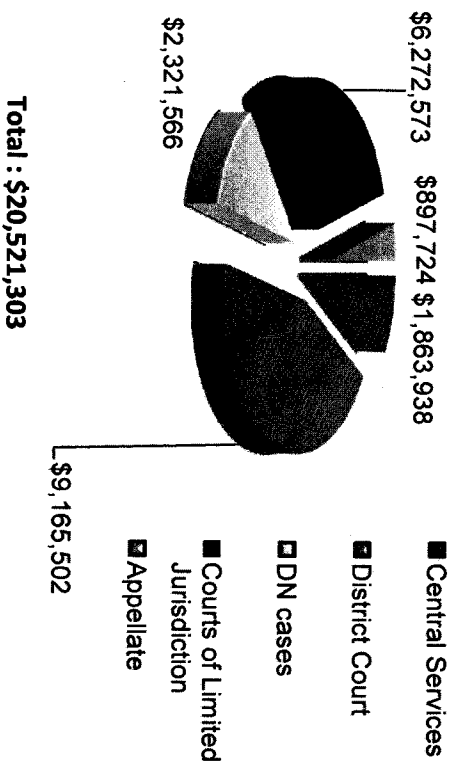


Actual Expenditures FY 2008

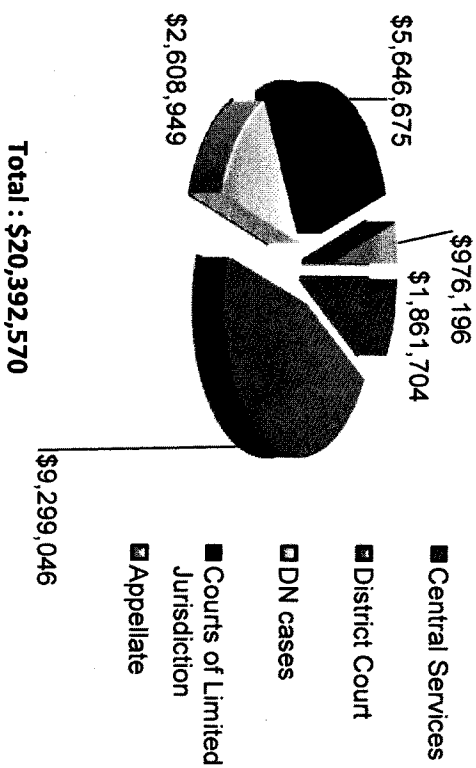


Actual Expenditures

Actual Expenditures FY 2009



Actual Expenditures FY 2010



Original Program Estimates Compared to Actual Expenditures

Original Program Estimates				Actual Expenditures				
Expenditures Category	August 9, 2004	September 8, 2004	Fiscal Note	FY 2007	FY 2008	FY 2009	FY 2010	
Central Services	\$ 1,814,542	\$ 1,826,534	\$ 1,826,534	\$ 1,666,459	\$ 1,995,046	\$ 1,863,938	\$ 1,861,704	
District Court	9,619,170	8,557,041	8,688,728	9,372,785	9,314,682	9,165,502	9,299,046	
DN cases	515,019	515,019	724,527	2,178,015	1,991,178	2,321,566	2,608,949	
Courts of Limited Jurisdiction	8,000,000	1,777,546	1,777,546	5,441,511	5,635,112	6,272,573	5,646,675	
Appellate	192,290	769,160	769,160	782,606	833,125	897,724	976,196	
Totals	\$ 20,141,021	\$ 13,445,300	\$ 13,786,495	\$ 19,441,376	\$ 19,769,143	\$ 20,521,303	\$ 20,392,570	
Funding								
General Fund	\$ 20,141,021	\$ 13,445,300	\$ 13,786,495	\$ 18,441,376	\$ 19,739,143	\$ 20,486,828	\$ 20,322,967	
State Special Revenue	-	-	-	-	30,000	30,000	43,418	
Federal	-	-	-	-	-	4,475	26,185	
Totals	\$ 20,141,021	\$ 13,445,300	\$ 13,786,495	\$ 19,441,376	\$ 19,769,143	\$ 20,521,303	\$ 20,392,570	

Chart A - Copiers

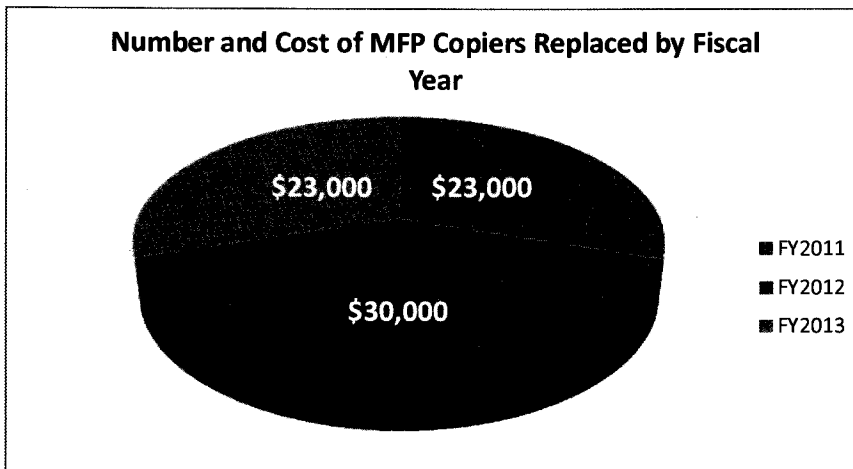


Chart B - Servers

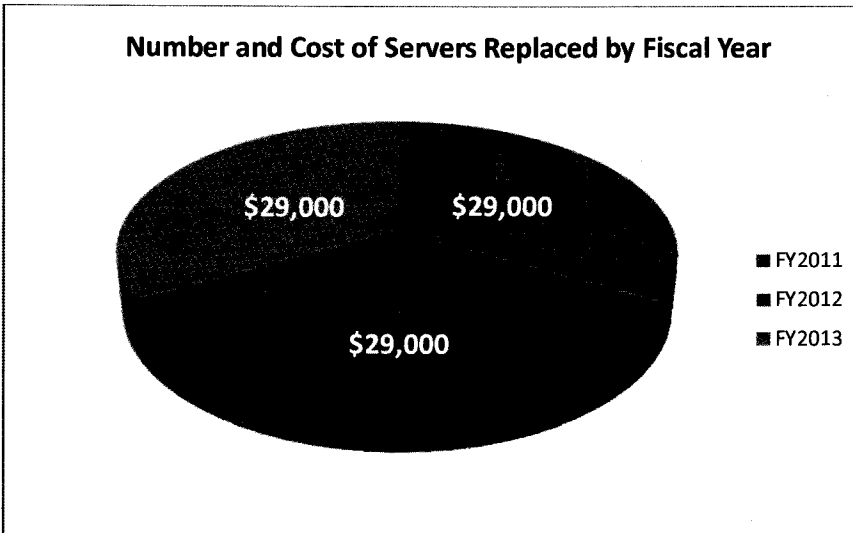


Chart C - Computers

